

SLOUGH BOROUGH COUNCIL

Cash Limits

2011/12 to 2013/14

	2010/11 Revised Budget £'000	2011/12 Base Budget £'000	2012/13 Budget £'000	2013/14 Budget £'000
Education & Childrens Services *	24,534	28,626	27,556	27,556
Community & Wellbeing	36,990	35,983	34,965	34,532
Green & Built Environment	26,243	25,473	25,859	25,881
Central Directorates	22,679	17,766	17,060	17,060
Corporate	(83)	(201)	(203)	(203)
Inflation to be allocated		1,300	1,050	1,100
Total Service Directorates	110,363	108,948	106,288	105,927
Treasury Management	3,334	2,178	4,081	4,098
Earmarked Contingencies & Other	1,382	(4,748)	(5,520)	(5,255)
Area Based Grant	(11,100)	0	0	0
Transfer to/(from) Balances	0	0	0	0
Budget Requirement excluding Parishes	103,979	106,378	104,849	104,770
Funding Available	103,979	105,110	100,945	101,400
Budget Gap	0	(1,269)	(3,904)	(3,370)